

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Maintenance and Operations Department
For Reading: June 24, 2008

CLERK'S OFFICE

ANCHORAGE, ALASKA

APPROVED

No. AR 2008- 129

Date: 6-24-08

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY THOUSAND DOLLARS (\$30,000) FROM THE SKYRANCH ESTATES LRSA FUND BALANCE (FUND 114) TO THE SKYRANCH ESTATES LRSA BP2008 OPERATING BUDGET (FUND 114), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

WHEREAS, the Maintenance and Operations Department is authorized to expend S kyranch Estates LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Thirty Thousand Dollars (\$30,000) is available in the S kyranch Estates LRSA Fund Balance (Fund 114); and

WHEREAS, said funding is needed by the S kyranch Estates LRSA for summer work program.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:


Section 1. That the sum of Thirty Thousand Dollars (\$30,000) is hereby appropriated from the S kyranch Estates LRSA Fund Balance (Fund 114) to the S kyranch Estates LRSA BP2008 Operating Budget (Fund 114), Maintenance and Operations Department.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 24th day of June, 2008.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Maintenance and Operations Department: \$30,000 (Fund Balance)



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 407-2008

Meeting Date: June 24, 2008

FROM: Mayor

SUBJECT: RESOLUTION APPROPRIATING THIRTY THOUSAND DOLLARS (\$30,000) FROM THE SKYRANCH ESTATES LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 114) TO THE SKYRANCH ESTATES LRSA BP2008 GENERAL OPERATING BUDGET (FUND 114), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

The attached Resolution appropriates \$30,000 from the Skyranch Estates LRSA Fund Balance (Fund 114) to the Skyranch Estates LRSA BP2008 General Operating Budget (Fund 114), Maintenance and Operations Department, for summer work program.

The Skyranch Estates LRSA BP2008 General Operating Budget needs will exceed the budget contractual line item for their year round road maintenance services through December 31, 2008. The estimated cost for the summer work program is \$30,000.

The proposed fund balance appropriation is in conformance with the Skyranch Estates LRSA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Skyranch Estates LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
114-0740	Fund Balance	\$30,000

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
114-7444-3808	Contractual Services Others	\$30,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING THIRTY THOUSAND DOLLARS (\$30,000) FROM THE SKYRANCH ESTATES LRSA FUND BALANCE (FUND 114) TO THE SKYRANCH ESTATES LRSA BP2008 GENERAL OPERATING BUDGET (FUND 114), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department
Fund certification: Sharon Weddleton, CFO
114-0740 \$30,000
(Skyranch Estates LRSA Fund Balance)
Concur: Michael K. Abbott, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content ID: 006469**Type:** AR_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$30,000 from Skyranth Estates LRSA Fund Balance

Title: (Fund 114) to Skyranth Estates LRSA BP2008 General Operating Budget (Fund 114), Maintenance & Operations Department, for Summer Work Program**Author:** pineaug**Initiating
Dept:** StreetMaint**Date
Prepared:** 6/4/08 9:55 AM**Director
Name:** Alan J. Czajkowski**Assembly
Meeting Date:** 6/24/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	6/12/08 11:09 AM	Exit	Heather Handyside	Public	006469
MuniMgrCoord_SubWorkflow	6/12/08 11:09 AM	Approve	Heather Handyside	Public	006469
MuniManager_SubWorkflow	6/12/08 9:47 AM	Approve	Michael Abbott	Public	006469
Finance_SubWorkflow	6/6/08 2:16 PM	Approve	Sharon Weddleton	Public	006469
OMB_SubWorkflow	6/6/08 11:08 AM	Approve	Wanda Phillips	Public	006469
StreetMaint_SubWorkflow	6/4/08 10:19 AM	Approve	Alan Czajkowski	Public	006469
FundsAppropWorkflow	6/4/08 9:59 AM	Checkin	Gerald Pineau	Public	006469

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SALVAGE OFFICE